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KARTIKEYA MISRA (AP SECRETARIAT)
Thu, May 21, 2020 18:48:14 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21[Vote on Account] - Budget Release Order for Rs. 23,04,25,000 **/-** (Rupees Twenty three crore four lakh twenty five thousand) as ADDITIONAL FUNDS to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1392 **Dated:18-05-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019

3 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019

4 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019

5 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020

6 . The Health Medical and Family Welfare Departments , HMF01-PHFW0CFWE(BADS)/13/2020-G (comp.no.1140510) , 05-05-2020

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 23,04,25,000 **/- (**Rupees Twenty three crore four lakh twenty five thousand**)** as additional funds in relaxation of TCO and QR orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 under the scheme of National Health Mission.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000606310312	V	30,000.00	1,613.08	0.00	31,613.08	29,999.99	1,613.08	0.01
2	2211007890617310312	V	4,900.00	2,148.76	0.00	7,048.76	6,534.33	514.42	0.01
3	2211007960617310312	V	4,300.00	594.01	0.00	4,894.01	4,717.25	176.75	0.01
		Total	**39,200.00**	**4,355.85**	**0.00**	**43,555.85**	**41,251.57**	**2,304.25**	**0.03**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KARTIKEYA MISRA

SPECIAL SECRETARY TO GOVT (RM & IF)

To

The Prl Secy .to Govt., Health, Medical & Family Welfare Dept. A.P. Secretariat

The Commissioner of Health Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, Finance Department, Velagapaudi, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

SC/SFs (Comp.no.1141423).

//FORWARDED BY ORDER//

SECTION OFFICER.